

KPONE KATAMANSO MUNICIPAL ASSEMBLY															
2023 ANNUAL ACTION PLAN (AAP)															
S/N	Programme	Sub-programme	Broad	Location	Timeframe				Cost			Programme Status		Implementing	
	(PBB)	(PBB)	Activities		Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On going	Lead	Collaborating
NATIONAL COMMISSION FOR CIVIC EDUCATION															
1	Social Services Delivery	Social welfare and Community Development	Organize public education on Covid-19 and encourage residents to pay their revenue obligations to the Assembly	Municipal wide						7,500.00				NCCE	Central Admin
2	Social Services Delivery	Social welfare and Community Development	Carry out Public Education on the 1992 Constitution (duties of a citizen, bill of rights, fundamental human rights etc)							4,500.00				NCCE	Central Admin
3	Social Services Delivery	Social welfare and Community Development	Carry out public education on SDG's and covid-19 to mark constitution Week Celebration by June 2023	Municipal wide						4,500.00				NCCE	Central Admin
INTERNAL AUDIT UNIT															
4	Management and Administration	Legislation Oversight	Conduct monthly monitoring of the four zonal councils	All four zonal councils						20,000.00				Internal Audit Unit	Central Administration & Other Departments
COMPLEMENTARY EDUCATION AGENCY															
5	Management and Administration	General Administration	Sensitization & Education of the National Functional Literacy Programme (NFLP), monitoring, supervision , training of learners in income generating activities and graduation of adult learners by December 2023	Municipal wide						15,000.00				Non-Formal Education Division	SWCD, Central Admin and the NCCE
HUMAN RESOURCE DEPARTMENT															
6	Management and Administration	Human Resource	Capacity building programmes for Staff and Assembly members to Improved Service Delivery and organize staff durbar by December 2023	Kpone					270,662.00	165,000.00	45,859.00			HR	Central Admin
CULTURE AND TOURISM															

7	Economic Development	Trade, Industry and Tourism Services	Organize creative arts and youth Tourism festival in the schools to nurture students in the creative arts	Kpone					10,000.00			Culture and Tourism	Central Admin, Ghana Education, NCCE, and zonal council
8	Economic Development	Trade, Industry and Tourism Services	Support the Kpone Traditional Council to celebrate Homowo and Kplejjo festivals to improve tourism.	Kpone					30,000.00			Culture and Tourism	Central Admin, Traditional Council, Environmental Health, NCCE, and zonal council
9	Economic Development	Trade, Industry and Tourism Services	Celebrate Heritage Day by organising Quiz to educate the youth on their cultural heritage to enhance culture and tourism development						10,000.00			Culture and Tourism	Ghana Education, Religious groups, Central Admin, CEA

HORTICULTURE UNIT

10	Infrastructure Delivery and Management	Spatial planning	Green Ghana initiative - Afforestation & Reforestation in the municipality. Plant 3000 trees along major roads, parks and beaches by December, 2023 to reduce the harmful effect of climate change	District wide					12,000.00			Horticulture	Central Admin, Physical Planning Dept. Dept. Of Agric
11	Infrastructure Delivery and Management	Spatial planning	To establish & maintain the landscape and flowers within and outside the forecourt of the assembly, Residence and Municipal Health Directorate and provide tools and equipment for Parks and Gardens by the end of December, 2023 to enhance greenery.				7000		15,000.00				

MIS

12	Management and Administration	General Administration	Support MIS to network all assembly computers , create a central backup system ,carry out maintenance and other update website by December, 2023	Main Office					40,000			MIS	All Departments
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DEPARTMENT OF AGRICULTURE

13	Economic Development	Agricultural Services and Management	Promote Non-traditional Agriculture (snail, mushroom, rabbit, grass cutter, etc. farming)	District wide					5,000.00	2,000.00		Department of Agriculture	Central Admin, MAG
14	Economic Development	Agricultural Services and Management	Conduct Farm and Home visits by AEAs NaBCO, Vets, T.Os, MDA and 7 MAOs by Dec. 2023.	District wide					15,000.00	22,560.00		Department of Agriculture	Central Admin, MAG
15	Economic Development	Agricultural Services and Management	Vaccinate livestock and pets against zoonotic and scheduled diseases by December, 2023	District wide					10,000.00			Department of Agriculture	Central Admin
16	Economic Development	Agricultural Services and Management	Provide mango and coconut seedlings to be distributed to beneficiary farmers under the Gov. Flagship program PERD.	District wide				25,000.00				Department of Agriculture	Central Admin, MAG
17	Economic Development	Agricultural Services and Management	Organise 2023 National farmers day celebration	District wide				20,000.00	58,000.00			Department of Agriculture	Central Admin,
18	Economic Development	Agricultural Services and Management	Facilitate establishment of 3 FBOs and Strengthen 5 Existing FBOs by Dec. 2023 to enhance their productive capacity.	Municipal Wide						5,050.96		Department of Agriculture	Central Admin, MAG
19	Economic Development	Agricultural Services and Management	Intensify the campaign on disease control and surveillance in the municipality by Dec. 2023.	Municipal Wide					25,000.00			Department of Agriculture	Central Admin, MAG
20	Economic Development	Agricultural Services and Management	Implement agriculture interventions (PFJ, RFJ AND PERD) by December, 2023.	Municipal Wide					70,810.00			Department of Agriculture	Central Admin, MAG
21	Economic Development	Agricultural Services and Management	To organize two (2) TEDMAG Training by December, 2023.	Municipal Wide				7,000.00		5,000.00		Department of Agriculture	Central Admin, MAG
22	Economic Development	Agricultural Services and Management	Organise one (1) stake holder meeting on land reservation to promote urban agriculture.	Municipal Wide					1,190.00	2,000.00		Department of Agriculture	Central Admin, MAG
23	Economic Development	Agricultural Services and Management	Educate/Sensitise 100 farm families on nutrition and value addition.	Municipal Wide				5,000.00	10,000.00			Department of Agriculture	Central Admin, MAG
24	Economic Development	Agricultural Services and Management	Promote urban/ home gardening in 5 communities and schools in the municipality by December, 2023.	Municipal Wide					5,000.00			Department of Agriculture	Central Admin

25	Economic Development	Agricultural Services and Management	Establish a well maintained and updated stakeholders register (Farmers, input dealers, processors, etc.) by December, 2023.	Municipal Wide						3,000.00				Department of Agriculture	Central Admin, MAG
26	Economic Development	Agricultural Services and Management	Train 30 women farmers on Good Agricultural Practices (Integrated Pest Management) by Dec. 2022.	Municipal Wide					2,000.00	4,000.00	2,000.00			Department of Agriculture	Central Admin, MAG
27	Economic Development	Agricultural Services and Management	Train 30 women vegetable farmers on natural resource conservation practices. By Dec. 2023	Municipal Wide							2,000.00			Department of Agriculture	Central Admin.
28	Economic Development	Agricultural Services and Management	Facilitate the documentation and publishing of success stories by December, 2023.	Municipal Wide						2,000.00				Department of Agriculture	Central Admin.
29	Economic Development	Agricultural Services and Management	Organize two (2) municipal RELC planning sessions by Dec. 2023.	Municipal Wide							11,000.00			Department of Agriculture	Central Admin. MAG
30	Economic Development	Agricultural Services and Management	Establish four (4) field demonstrations, four (4) field days and four (4) farmer field schools by December, 2023.	Municipal Wide						3,000.00	5,000.00			Department of Agriculture	Central Admin.
BIRTHS AND DEATHS REGISTRY															
31	Social Services Delivery	Birth and Death Registration Services	Carry out registration of Births & Deaths(organize door to door registration Kpone township and sensitization on the need to have a birth certificate) by December 2023	Various weighing centres and areas within the Municipality						29,000.00				BIRTHS/ DEATHS	
DEPARTMENT OF EDUCATION															
32	Social Services Delivery	Education, youth & sports and library services	Organize, conduct and monitor BECE and WASSCE by the end of October 2023	Municipal wide						40,000.00				KKMEO	Teachers and Ghana Police
33	Social Services Delivery	Education, youth & sports and library services	Organize Teacher Forum and Municipal Education Performance Appraisal Review (ADPR) for 200 stakeholders by June 2023	Municipal wide						22,500.00				KKMEO	stakeholders
34	Social Services Delivery	Education, youth & sports and library services	Organize, conduct and monitor Municipal Mock Examination by the end of July,2023	Municipal wide						56,095.00				KKMEO	stakeholders

35	Social Services Delivery	Education, youth & sports and library services	Organize meetings of Municipal Education Oversight Committee by December 2023	Municipal wide						23,600.00				KKMEO	
36	Social Services Delivery	Education, youth & sports and library services	Organize sports activities at District, Regional and National levels by December 2023	Municipal wide						58,898.00				KKMEO	
37	Social Services Delivery	Education, youth & sports and library services	Organize Cultural Festivals, workshops and meetings at District level by December 2023	Municipal wide						11,990.00				KKMEO	Teachers
38	Social Services Delivery	Education, youth & sports and library services	Organize STMIE Clinic for Basic school boys and girls for one week at District and Regional levels by December 2023	Municipal wide						30,000.00				KKMEO	Regional Office Staff
39	Social Services Delivery	Education, youth & sports and library services	Hold Best Teacher and Award Scheme by December, 2023	Kpone					20,000.00	71,610.00				KKMEO	Teachers
40	Social Services Delivery	Education, youth & sports and library services	Organize Inter-school /Circuit Spelling B Competition by December 2023	Municipal wide						16,800.00				KKMEO	stakeholders
41	Social Services Delivery	Education, youth & sports and library services	Organize Enrolment Drive in communities and schools through 'My First Day at School' January 2023	Municipal wide						20,000.00				KKMEO	
42	Social Services Delivery	Education, youth & sports and library services	Organize training workshop for Girls Education Facilitators on Gender Parity in Education and Girls' Education Day Celebration, for teachers on inclusive Education Policy and eye screening by December 2023	Municipal wide						17,900.00				KKMEO	Teachers
43	Social Services Delivery	Education, youth & sports and library services	Organize Annual Schools Census (A	Municipal wide							10,000.00			KKMEO	EMIS
44	Social Services Delivery	Education, youth & sports and library services	Support 100 needy but brilliant students with scholarship bursary by December, 2023	Municipal wide					200,000.00	200,000.00				KKMEO	KKMA
45	Social Services Delivery	Education, youth & sports and library services	Construction of 1no. 2 storey 6-unit classroom block with ancillary facilities by December 2023	Nganoman							784,484.00			KKMEO	Works

46	Social Services Delivery	Education, youth & sports and library services	Construct 1no. 2 storey 6-unit classroom block with ancillary facilities by December 2023	Kubekro					320,000.00						KKMEO	Works
47	Social Services Delivery	Education, youth & sports and library services	Renovation of Prince KKMA school and fence 2no. basic schools by December 2023	Zenu					200,000	180,000.00					KKMEO	Works
48	Social Services Delivery	Education, youth & sports and library services	Procure furniture for schools within the municipality by December 2023	Municipal wide					300,000	60,000					KKMEO	Procurement
49	Social Services Delivery	Education, youth & sports and library services	Completion of 1no.3-unit classroom block with 4no. W/C toilet facility by December, 2023	Okushibri					156,302.55						KKMEO	Works
50	Social Services Delivery	Education, youth & sports and library services	Construction of 2no. dormitory block for Kpone Senior High School by December 2023	Kpone							465,565.00				KKMEO	Works
51	Social Services Delivery	Education, youth & sports and library services	Completion of 1no. 3-unit classroom block with 4no. W/C toilet facility by December, 2023	Haana							609,582.30				KKMEO	Works
52	Social Services Delivery	Education, youth & sports and library services	Completion of 1no. 3-unit KG block at Nii Oglie Basic School by December, 2023	Nii Oglie							306,528.60				KKMEO	Works
53	Social Services Delivery	Education, youth & sports and library services	Construction of 2storey 6unit classromm block, Office and store by December, 2023	Bawaleshie							350,000.00				KKMEO	Works

NYA

54	Management and Administration	General administration	Train 10 youths in catfish farming	Santoe						8,400.00					NYA	KKMA
55	Management and Administration	General administration	Organize mentorship program and annual entrepreneurship seminar for the youth within the municipality by December 2023							3,600					NYA	KKMA
56	Management and Administration	General administration	Educate 200 young people on adolescent reproductive health issues within the Municipality							3,600					NYA	KKMA

NADMO

57	Environmental Management	Disaster Prevention and management	Organize Public Education (fire and safety and early warnings), Tree Planting exercise, climate change and adaptation for communities in the four zones by December 2023	All the four zones						52,840.00				NADMO	GNFS
58	Environmental Management	Disaster Prevention and management	Dredging of major drains and organize clean up exercise in the municipality by December, 2023	Municipal wide						169,960.00				NADMO	DUR
59	Environmental Management	Disaster Prevention and management	Organize Field Trip to disaster prone areas and assessments of companies on disaster risk capacity by December 2023	All the four zones and 30 companies						39,800.00				NADMO	
60	Environmental Management	Disaster Prevention and management	Capacity building for staff and disaster volunteer group and sensitization on fire & safety in the municipality by December 2023	KKMA conference hall						30,040.00				NADMO	Human Resource Department
61	Environmental Management	Disaster Prevention and management	Emergency Response / Procure relief items by December, 2023	All the four zones					40,000	27,000				NADMO	Procurement

DEPARTMENT OF URBAN ROADS

62	Infrastructure Delivery and management	Urban Roads and Transport Services	Grading, Gravelling & spot improvement of selected roads in all 18 electoral areas 15km each by December, 2023	Municipal wide					678,000	1,120,000.00				KKMA	DUR
63	Infrastructure Delivery and management	Urban Roads and Transport Services	Construction of drains, culverts and bridges in all 4 zonal councils by December, 2023	Municipal wide (Gbetsile, Zenu, Santeo, Saki, Kpone etc.)					400,000.00	1,000,000.00				DUR	KKMA
64	Infrastructure Delivery and management	Urban Roads and Transport Services	Mechanical & Manual desilting and cleaning of culverts, lined drains, earth channel in selected communities by December, 2023	Municipal wide						812,960.00				DUR	KKMA
65	Infrastructure Delivery and management	Urban Roads and Transport Services	Surfacing of selected roads in all 18 electoral areas by December, 2023	Municipal wide					6,582,890	506,480				DUR	KKMA

66	Infrastructure Delivery and management	Urban Roads and Transport Services	Installation of traffic controls, speed humps, pedestrian crossing and erection of signages on selected roads by December, 2023	Municipal wide						300,000.00				DUR	KKMA
67	Infrastructure Delivery and management	Urban Roads and Transport Services	Pothole patching of selected roads in Kpone-Katamanso and industrial area by December, 2023	Municipal wide				450,000		300,000				DURA	KKMA

TRANSPORT

68	Infrastructure Delivery and management	Urban Roads and Transport Services	Procure 2no. Pick-Up for operations and maintenance/repairs/insurance of vehicles by December 2023	Kpone						700,000				Transport	Procurement/Works
69	Infrastructure Delivery and management	Urban Roads and Transport Services	Maintenance and Running of Official Vehicle by Dec. 2023.	Kpone						1,955,514				Transport	

PHYSICAL PLANNING

70	Infrastructure Development and Management	Spatial Planning	Organize Technical Sub and spatial planning Committee Meetings Annually by December 2023	Assembly Conference Room						134,400.00				PPD	EPA, GNFS, Lands Commission, DUR
71	Infrastructure Development and Management	Spatial Planning	Hold 4 No. Undertake Street Addressing meeting/community interface annually and procure & install signages in the 4 zonal councils by December 2023	Assembly Conference Room				300,000.00		361,750.00				SAT	
72	Infrastructure Development and Management	Spatial Planning	Undertake merging of street data/valuation info/building permits to the billing rating unit for the collection of property rates by December 2023	Municipality wide						109,751.00				PPD	Budget/ Finance office
73	Infrastructure Development and Management	Spatial Planning	Prepare/Update 5 No. Planning Schemes annually/ground throughing activities by December 2023	Municipality wide (Oyibi, Katamaso etc.)				23,524.00		264,750.00				PPD	
74	Infrastructure Development and Management	Spatial Planning	Acquire and register land for the Assembly	Municipal Wide						500,000.00				PPD	

WORKS

75	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Undertake development control activities by December	Municipal wide					60,000			Works	
76	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Procure and street lights and extend electricity to some selected communities in the four zonal councils by December 2023	Municipal wide				208,000	100,000			Works	
77	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Renovation and maintenance of buildings(schools, health facilities, offices and street light by December, 2023	Municipal wide					300,000			Works	
78	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Complete the construction of Ino. Municipal office complex by December 2023	Kpone					800,000.00			Works	
79	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Renovation of MCEs bungalow by December 2023	Kpone					397947			Works	
80	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Complete the construction of 2 storey police station at Oyibi by December 2023	Oyibi				200,000				Works	
81	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Upgrading of Turaku slaughter slabs (fencing & upgrading of slabs)	Turaku					200,000			Works	
82	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Completion and renovation of public toilet by December 2023	Gbetsile, Kpone beach, James town and Turaku					116,965.00			Works	
83	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Support one electoral area one project by December 2023	Municipal wide					270,000.00			Works	
84	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construct of 1no. police station by December, 2023	Bethlehem				100,000	100,000			Works	

FINANCE

85	Management and Administration	Finance	Billing, and distribution of bills , educate rate payers on the need to pay rate through radio shows by June 2023	Municipal wide					20,000				Finance	
86	Management and Administration	Finance	Monitoring & Supervision of revenue mobilization activities to reduce leakages by December 2023	Municipal wide					100,000				Finance	
HEALTH														
87	Social services delivery	Public Health Services and Management	Expanded programme on Immunization and Reduction in vaccine preventable diseases by December 2023	Municipal wide					45,000	55,000			GHS	
88	Social services delivery	Public Health Services and Management	Reduction of malaria cases and HIV/AIDS Prevalence among active groups by December 2023	Municipal wide					32,120	20,000			GHS	
89	Social services delivery	Public Health Services and Management	Capacity building for staff and monitor health facilities by December 2023	Municipal wide					20,000				KKDHD	
90	Social services delivery	Public Health Services and Management	Organize mid-year and annual health sector review & stakeholders meetings by December 2023	Kpone					56,500				KKDHD	
91	Social services delivery	Public Health Services and Management	Prevention of Disease outbreak/ surveillance, emergency case management by December, 2023	Municipal wide					125,000	195,000.00			KKDHD	
92	Social services delivery	Public Health Services and Management	Carry out maternal child health and nutrition improvement (Pregnant women, family Planning, adolescent & Malnutrition activities) by December 2023	Municipal wide					20,000				KKDHD	
93	Social services delivery	Public Health Services and Management	Completion of 2-storey health facility at Agbeshie Laryea (Katamanso) by December 2023	Katamanso					662,380.00				KKDHD	
94	Social services delivery	Public Health Services and Management	Completion of 2-storey health facility at Gbetsile by December 2023	Gbetsile					1,116,496.00					
95	Social services delivery	Public Health Services and Management	Construction of Isolation center for COVID cases and other communicable diseases by December, 2023	Kpone					450,000				KKDHD	
96	Social services delivery	Public Health Services and Management	Renovation of medical laboratory and completion of fence wall at Oyibi by December 2023	Oyibi					250,000.00				KKDHD	

105	Social Services Delivery	Environmental Health and Sanitation Services	Acquisition of Protective clothing and sanitary tools (wellington boots, gloves, etc.), Noise Detectors, disinfectants and skip containers by December 2023	4 Zonal Council						195,000				MEHU	Central Admin
106	Social Services Delivery	Environmental Health and Sanitation Services	Conduct 8 number market sanitation and sensitization activities in the Kpone, Turaku and Zenu Market							12,800.00				MEHU	Central Admin
107	Social Services Delivery	Environmental Health and Sanitation Services	Conduct 4 quarterly two days health and hygiene education on waste management and other sanitation issues through the media (Obonu TV, Valley View Radio)							1,600.00				MEHU	Central Admin
108	Social Services Delivery	Environmental Health and Sanitation Services	Construction of 2no 16 seater institutional toilet at methodist A&B schools and 1no 4 seater institutional toilet with disable WC facility at Kpone Health Centre	Kpone						GAMA 1,845,975.39				MEHU	GAMA, Central Admin
109	Social Services Delivery	Environmental Health and Sanitation Services	Construction of 1no 3 seater with Disabled WC facility at Bawaleshie Health Centre	Bawaleshie						GAMA 1,654,612.87				MEHU	GAMA, Central Admin
110	Social Services Delivery	Environmental Health and Sanitation Services	Construction of 3no 12 seater toilet facility at Zenu cluster of schools	Zenu						GAMA 1,766,445.63				MEHU	GAMA, Central Admin
111	Social Services Delivery	Environmental Health and Sanitation Services	Construction of 2no 16 seater institutional toilet at Zenu cluster of schools	Zenu						GAMA 2,028,124.25				MEHU	GAMA, Central Admin
ISD															
112	Management and Administration	General administration	Support information services department to carry out public education, sensitization, interviews, press conferences etc. by December 2023	Municipal wide						100,000				ISD	Central Administration
Administration															
113	Management and Administration	General administration	Carry out community engagement by MCE, town hall meetings/public hearings by December 2023	Municipal wide						190,000				Admin.	

114	Management and Administration	General administration	Support SMEs to improve their businesses by December 2023	Municipal wide					210,000.00				LED CTTEE	Central Admin
115	Management and Administration	General administration	Provide Support for MP's Projects and Programmes by December, 2023	Municipal wide				230,000					Admin.	
116	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Support Budget and rating to collect data, prepare fee fixing, review of budget and prepare budget by 2023	Municipal wide				50,000	100,000				Budget	Central Admin
117	Management and Administration	General administration	Support development of Cultural and traditional authorities and other disciplines by December, 2023.	Municipal wide					140,000				Culture and Tourism	
PLANNING														
118	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Monitor and evaluate projects and programmes by December, 2023	Municipal wide				80,000					Planning	Central Admin
119	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Revise 2023 Annual Action plan by July 2023 and prepare 2024 AAP by October 2023	Kpone					122,000				Planning	Central Admin
Procurement														
120	Management and Administration	General Administration	Procure office facilities, equipment and furniture for decentralized dep'ts & sub-structures by December 2023	Accra					300,000				Procurement	Central Admin
121	Management and Administration	General Administration	Conduct Entity Tender and Evaluation meetings						73,560				Procurement	Central Admin
STATISTICS														
122	Management and Administration	Planning, Budgeting, Coordination and Statistics	Support statistics department to collect socio-economic data by December 2023	Municipal wide				13,500.00	11,200.00				Statistics	Central Admin
SOCIAL WELFARE AND COMMUNITY DEVELOPMENT														
123	Social Services Delivery	Social Welfare and Community Services	Monitor the payment of LEAP Beneficiaries by December 2023	Municipal wide				18,000.00	9,837.00				S/W and Comm Development	Central Admin

124	Social Services Delivery	Social Welfare and Community Services	Support PWDs with school fees, medical bills and economic empowerment by December 2023	Municipal wide					282,000.00	6,600.00				S/W and Comm Development	Central Admin
125	Social Services Delivery	Social Welfare and Community Services	Shortlisting and training of applicants for fosterage and reuniting missing children by December, 2023	Municipal wide					3383.5	2,586.00				S/W and Comm Development	Central Admin
126	Social Services Delivery	Social Welfare and Community Services	Organize workshop for proprietors and caregivers by September 2023	Municipal wide					6,000.00					S/W and Comm Development	Central Admin
127	Social Services Delivery	Social Welfare and Community Services	Celebrate international day against child labour by June 2023	Municipal wide						12,100.00				S/W and Comm Development	Central Admin
128	Social Services Delivery	Social Welfare and Community Services	Educate adolescents and parents on issues of child protection by December 2023	Municipal wide						7,160.00	10,000.00 (unicef)			S/W and Comm Development	Central Admin
129	Social Services Delivery	Social Welfare and Community Services	Train women in skill training (bead makin, Batik tie and dye, detergents etc.) by June 2023	Municipal wide						17,964.00				S/W and Comm Development	Central Admin
130	Social Services Delivery	Social Welfare and Community Services	Sensitize women on importance of women participation in development and Gender mainstreaming in decision making by June 2023	Kpone Zonal Council					10,331.50					S/W and Comm Development	Central Admin
131	Social Services Delivery	Social Welfare and Community Services	Identify widows and sensitize groups on single parenting	Municipal Wide						5,480.00				S/W and Comm Development	Central Admin