

| KPONE KATAMANSO MUNICIPAL ASSEMBLY | | | | | | | | | | | | | | | |
|--|-------------------------------|--|---|-------------------------|-----------|----|----|----|------------|------------|-----------|------------------|----------|-------------------------------|--|
| 2022 AAP | | | | | | | | | | | | | | | |
| S/N | Programme | Sub-programme | Broad | Location | Timeframe | | | | Cost | | | Programme Status | | Implementing | |
| | (PBB) | (PBB) | Activities | | Q1 | Q2 | Q3 | Q4 | GoG | IGF | Others | New | On going | Lead | Collaborating |
| | | | | | | | | | | | | | | | |
| NATIONAL COMMISSION FOR CIVIC EDUCATION | | | | | | | | | | | | | | | |
| 1 | Social Services Delivery | Social welfare and Community Development | Organize public education to encourage residents to pay their revenue obligations to the Assembly. | Municipal wide | | | | | | 7,500.00 | | | | NCCE | Central Admin |
| INTERNAL AUDIT UNIT | | | | | | | | | | | | | | | |
| 2 | Management and Administration | Legislation Oversights | Conduct monthly monitoring of the four zonal councils | All four zonal councils | | | | | | 20,000.00 | | | | Internal Audit Unit | Central Administration & Other Departments |
| COMPLEMENTARY EDUCATION AGENCY | | | | | | | | | | | | | | | |
| 3 | Management and Administration | General Administration | Organize community education / sensitization on the mandate of Complementary Education Agency and Provide Occupational skills training in beaded sandals for adult learners | Municipal wide | | | | | | 15,000.00 | | | | Non-Formal Education Division | SWCD, Central Admin and the NCCE |
| HUMAN RESOURCE DEPARTMENT | | | | | | | | | | | | | | | |
| 4 | Management and Administration | Human Resource | Facilitate and Evaluate Staff Appraisal and Organize Staff Durbar | Municipal Assembly | | | | | | 1,000.00 | | | | HUMAN RESOURCE | All Departments/ Units |
| 5 | Management and Administration | Human Resource | Organise Capacity Building Programmes for Staff and Assembly members and Conduct Post Evaluation Assessment to Improved Service Delivery | Kpone | | | | | 270,662.00 | 165,000.00 | 45,859.00 | | | HR | Central Admin |
| CULTURE AND TOURISM | | | | | | | | | | | | | | | |
| 6 | Economic Development | Trade, Industry and Tourism Services | Organize 2022 Regional Festival of Arts and Culture | Kpone | | | | | | 4,000.00 | | | | Culture and Tourism | Central Admin |

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|---------------------------|--|--------------------------------------|--|----------------|--|--|------|--|-----------|--|--|--|---------------------|---|
| 7 | Economic Development | Trade, Industry and Tourism Services | Organize creative arts and youth Tourism festival in the schools to nurture students in the creative arts | Kpone | | | | | 10,000.00 | | | | Culture and Tourism | Central Admin, Ghana Education, NCCE, and zonal council |
| 8 | Economic Development | Trade, Industry and Tourism Services | Support the Kpone Traditional Council to celebrate Homowo and Kpledjo festivals to improve tourism. | Kpone | | | | | 30,000.00 | | | | Culture and Tourism | Central Admin, Traditional Council, Environmental Health, NCCE, and zonal council |
| 9 | Economic Development | Trade, Industry and Tourism Services | Celebrate Heritage Day by organising Quiz to educate the youth on their cultural heritage to enhance culture and tourism development | | | | | | 10,000.00 | | | | Culture and Tourism | Ghana Education, Religious groups, Central Admin, CEA |
| HORTICULTURE UNIT | | | | | | | | | | | | | | |
| 10 | Infrastructure Delivery and Management | Spatial planning | Afforestation/ Tree Planting Programme in the Municipality. Plant 1500 trees along major roads, parks and beaches to improve the harmful effect of climate change | Municipal wide | | | | | 12,000.00 | | | | Horticulture | Central Admin, Physical Planning Dept. Dept. Of Agric |
| 11 | Infrastructure Delivery and Management | Spatial planning | Routinely nurture all trees and flowers planted by the Assembly and maintain the landscape within and outside the forecourt of all Assembly buildings to enhance greenery. | Municipal wide | | | 7000 | | 15,000.00 | | | | Horticulture | Central Admin, Physical Planning Dept. Dept. Of Agric |
| MIS | | | | | | | | | | | | | | |
| 12 | Management and Administration | General Administration | Support MIS to network all assembly computers , create a central backup system ,carry out maintenance and update website by December, 2022 | Main Office | | | | | 40,000.00 | | | | MIS | All Departments |
| DEPARTMENT OF AGRICULTURE | | | | | | | | | | | | | | |

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|----|----------------------|--------------------------------------|--|----------------|--|--|--|-----------|-----------|-----------|--|--|---------------------------|--------------------|
| 13 | Economic Development | Agricultural Services and Management | Promote Non-traditional Agriculture (snail, mushroom, rabbit, grass cutter, etc. farming) | District wide | | | | | 5,000.00 | 2,000.00 | | | Department of Agriculture | Central Admin, MAG |
| 14 | Economic Development | Agricultural Services and Management | Conduct Farm and Home visits by AEAs, Vets, T.Os, MDA and 7 MAOs by Dec. 2022. | District wide | | | | | 15,000.00 | 22,560.00 | | | Department of Agriculture | Central Admin, MAG |
| 15 | Economic Development | Agricultural Services and Management | Provide improved mango and coconut seedlings to beneficiary farmers under the Gov. Flagship program PERD. | District wide | | | | 25,000.00 | | | | | Department of Agriculture | Central Admin, MAG |
| 16 | Economic Development | Agricultural Services and Management | Organize RELC planning sessions (stakeholders meeting) by Dec. 2021 | Municipal Wide | | | | | | 11,000.00 | | | Department of Agriculture | Central Admin. MAG |
| 17 | Economic Development | Agricultural Services and Management | Organise 2022 National farmers day celebration | District wide | | | | 20,000.00 | 58,000.00 | | | | Department of Agriculture | Central Admin, |
| 18 | Economic Development | Agricultural Services and Management | Facilitate establishment of 3 FBOs and Strengthen 5 Existing FBOs by Dec. 2022 to enhance their productive capacity. | Municipal Wide | | | | | | 5,050.96 | | | Department of Agriculture | Central Admin, MAG |
| 19 | Economic Development | Agricultural Services and Management | Organize TEDMAG Training by December, 2022. | Municipal Wide | | | | 7,000.00 | | 5,000.00 | | | Department of Agriculture | Central Admin, MAG |
| 20 | Economic Development | Agricultural Services and Management | Educate/ Sensitise selected farm families on nutrition and value addition (orange flesh sweet potato). | Municipal Wide | | | | 5,000.00 | 10,000.00 | | | | Department of Agriculture | Central Admin, MAG |
| 21 | Economic Development | Agricultural Services and Management | Train 30 women farmers on Good Agricultural Practices (Integrated Pest Management) by Dec. 2022. | Municipal Wide | | | | 2,000.00 | 4,000.00 | 2,000.00 | | | Department of Agriculture | Central Admin, MAG |
| 22 | Economic Development | Agricultural Services and Management | Train 30 women vegetable farmers on natural resource conservation practices by Dec. 2022 | Municipal Wide | | | | | | 2,000.00 | | | Department of Agriculture | Central Admin. |
| 23 | Economic Development | Agricultural Services and Management | Construct Ino. Storage Facility (Vegetable Pack house) for women farmers at Michel Camp | Michel Camp | | | | | | 80,000.00 | | | Agric Dept | Works |

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|----------------------------|--------------------------|--|---|--|--|--|--|--|------------|------------|----------|--|--|--|---------------------------|---------------------------|
| 24 | Economic Development | Agricultural Services and Management | Procure 1No. Hammer Mill for Fish Processing in Kpoite | Kpoite | | | | | | 30,000.00 | | | | | Agric Dept | Procurement Unit |
| 25 | Economic Development | Agricultural Services and Management | Establish one field demonstrations, farmer field days by December, 2022. | Municipal Wide | | | | | | 3,000.00 | 5,000.00 | | | | Department of Agriculture | Central Admin. |
| BIRTHS AND DEATHS REGISTRY | | | | | | | | | | | | | | | | |
| 26 | Social Services Delivery | Birth and Death Registration Services | Carry out registration of Births & Deaths (organize door to door registration in Kpone township and sensitization on the need to have a birth certificate) by December 2022 | Various weighing centres and areas within the Municipality | | | | | | 29,000.00 | | | | | BIRTHS/ DEATHS | |
| EDUCATION DEPARTMENT | | | | | | | | | | | | | | | | |
| 27 | Social Services Delivery | Education, youth & sports and library services | Organize, conduct and monitor BECE and WASSCE by the end of October, 2022 | Municipal wide | | | | | | 40,000.00 | | | | | KKMEO | Teachers and Ghana Police |
| 28 | Social Services Delivery | Education, youth & sports and library services | Organize sports activities at District, Regional and National levels by December 2022 | Municipal wide | | | | | | 58,898.00 | | | | | KKMEO | |
| 29 | Social Services Delivery | Education, youth & sports and library services | Organize STMIE Clinic for Basic school boys and girls for one week at District and Regional levels by December 2022 | Municipal wide | | | | | | 30,000.00 | | | | | KKMEO | Regional Office Staff |
| 30 | Social Services Delivery | Education, youth & sports and library services | Organize Enrolment Drive in communities and schools through 'My First Day at School and Commemorate the national Independence Day. | Municipal wide | | | | | | 20,000.00 | | | | | KKMEO | |
| 31 | Social Services Delivery | Education, youth & sports and library services | Support needy but brilliant students with scholarship bursary by December, 2022 | Municipal wide | | | | | 200,000.00 | 200,000.00 | | | | | KKMEO | KKMA |
| 32 | Social Services Delivery | Education, youth & sports and library services | Distribute furniture to schools within the municipality by December 2022 | Municipal wide | | | | | 300,000 | 60,000.00 | | | | | KKMEO | Procurement |

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|---------------------------|--|--|--|-------------------------------------|--|--|--|--|------------|--------------|------------|--|--|-------|----------------------------------|
| 33 | Social Services Delivery | Education, youth & sports and library services | Completion of 1no.3-unit classroom block with 4no. W/C toilet facility by December, 2022 | Okushibri | | | | | 156,302.55 | | | | | KKMEO | Works |
| 34 | Social Services Delivery | Education, youth & sports and library services | Completion of 1no. 3-unit classroom block with 4no. W/C toilet facility by December, 2022 | Haana | | | | | | | 609,582.30 | | | KKMEO | Works |
| NYA | | | | | | | | | | | | | | | |
| 35 | Management and Administration | General administration | Organize mentorship program in Selected schools and sensitize youth on how to create wealth from their hobbies. | Sebrepor, Bawaleshie | | | | | | 3,600.00 | | | | NYA | KKMA |
| 36 | Management and Administration | General administration | Organize sensitization in selected basic schools on adolescent reproductive health issues | Bawaleshie | | | | | | 3,600.00 | | | | NYA | KKMA |
| NADMO | | | | | | | | | | | | | | | |
| 37 | Environmental Management | Disaster Prevention and management | Organize Public Education on fire safety and early warning systems in communities in the four zones by December 2022 | All the four zones | | | | | | 52,840.00 | | | | NADMO | GNFS, Central Admin |
| 38 | Environmental Management | Disaster Prevention and management | Organize Public Education on Climate Change and its Adaption in Communities in low-lying area within the Municipality | Zenu | | | | | | 5,000.00 | | | | NADMO | Central Admin, Health, Education |
| 39 | Environmental Management | Disaster Prevention and management | Carry out disaster risk assessments, hazard mapping in communities and industries to ensure disaster preparedness (mapping out flood prone areas and safe havens). | All the four zones and 30 companies | | | | | | 39,800.00 | | | | NADMO | Central Admin, Health, Education |
| DEPARTMENT OF URBAN ROADS | | | | | | | | | | | | | | | |
| 40 | Infrastructure Delivery and management | Urban Roads and Transport Services | Grading, Gravelling & spot improvement of selected roads in all 18 electoral areas 15km each by December, 2022 | Municipal wide | | | | | 678,000 | 1,120,000.00 | | | | KKMA | DUR |

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| 41 | Infrastructure Delivery and management | Urban Roads and Transport Services | Construction of access slab, culverts and bridges in all 4 zonal councils by December, 2022 | Municipal wide (Gbetsile, Zenu, Santeo, Saki, Kpone etc.) | | | | | 400,000.00 | 1,000,000.00 | | | | DUR | Central Admin, Works, Physical Planning |
| 42 | Infrastructure Delivery and management | Urban Roads and Transport Services | Mechanical & Manual desilting and cleaning of culverts, lined drains, earth channel in selected communities by December, 2022 | Municipal wide | | | | | | 812,960.00 | | | | DUR | Central Admin, Works, Physical Planning |
| 43 | Infrastructure Delivery and management | Urban Roads and Transport Services | Construction of Speed humps and Zebra Crossings in Selected Communities | DPS road, Green vile Hospital Road, Katamanso, Appolonia, | | | | | | 50,000.00 | | | | DUR | Central Admin, Works, Physical Planning |
| TRANSPORT | | | | | | | | | | | | | | | |
| 44 | Infrastructure Delivery and management | Urban Roads and Transport Services | Procure 2no. Pick-Up for operations and maintenance/repairs/insurance of vehicles by December 2022 | Kpone | | | | | | 700,000.00 | | | | Transport | Procurement/ Works |
| 45 | Infrastructure Delivery and management | Urban Roads and Transport Services | Maintenance and Running of Official Vehicle by Dec. 2022. | Kpone | | | | | | 1,955,514.00 | | | | Transport | |
| PHYSICAL PLANNING | | | | | | | | | | | | | | | |
| 46 | Infrastructure Development and Management | Spatial Planning | Organize Technical Sub and spatial planning Committee Meetings Annually by December 2022 | Assembly Conference Room | | | | | | 134,400.00 | | | | PPD | EPA, GNFS, Lands Commission, DUR |

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| 47 | Infrastructure Development and Management | Spatial Planning | Hold 4 No. Street Addressing meeting/community interface/merge street address data, valuation information and building permits to facilitate the collection of property rates by December 2022. | Assembly Conference Room | | | | | | 500,000.00 | | | | | SAT | |
| 48 | Infrastructure Development and Management | Spatial Planning | Procure & install signages in selected locations by December 2022 | Municipality wide | | | | | | 388,000.00 | | | | | PPD | Budget/ Finance office |
| 49 | Infrastructure Development and Management | Spatial Planning | Prepare/Update Planning Schemes annually/ground thruthing activities by December 2022 | Municipality wide (Oyibi, Katamaso etc.) | | | | | | 23,524.00 | 264,750.00 | | | | PPD | |
| WORKS | | | | | | | | | | | | | | | | |
| 50 | Infrastructure Development and Management | Public Works, Rural Housing and Water Management | Install, distribute street lights and extend electricity to some selected communities in the four zonal councils by December 2022 | Municipal wide | | | | | | 208,000 | 100,000.00 | | | | Works | Procurement, Central Admin |
| 51 | Infrastructure Development and Management | Public Works, Rural Housing and Water Management | Renovation and maintenance of buildings (schools, health facilities, offices and institutional toilets, by December, 2022 | Haana | | | | | | | 300,000.00 | | | | Works | |
| 52 | Infrastructure Development and Management | Public Works, Rural Housing and Water Management | Complete the construction of 2 storey police station at Oyibi by December 2022 | Oyibi | | | | | | 200,000 | | | | | Works | |
| FINANCE | | | | | | | | | | | | | | | | |
| 53 | Management and Administration | Finance | Billing, and distribution of bills | Municipal wide | | | | | | | 20,000.00 | | | | Finance | |
| 54 | Management and Administration | Finance | Monitoring & Supervision of revenue mobilization activities by December 2022 | Municipal wide | | | | | | | 100,000.00 | | | | Finance | |
| HEALTH | | | | | | | | | | | | | | | | |

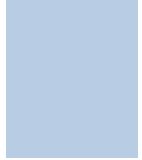
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| 55 | Social services delivery | Public Health Services and Management | Expanded programme on Immunization and Reduction in vaccine preventable diseases by December 2022 | Municipal wide | | | | | 45,000 | 55,000.00 | | | | GHS | Municipal Assembly, Zonal Councils |
| 56 | Social services delivery | Public Health Services and Management | Reduction of malaria cases and HIV/AIDS Prevalence among active groups by December 2022 | Municipal wide | | | | | 32,120 | 20,000.00 | | | | GHS | Municipal Assembly, |
| 57 | Social services delivery | Public Health Services and Management | Organize mid-year and annual health sector review & stakeholders meetings by December 2022 | Kpone | | | | | | 56,500.00 | | | | KKDHD | Municipal Assembly, |
| 58 | Social services delivery | Public Health Services and Management | Prevention of Disease outbreak/ surveillance, emergency case management by December, 2022 | Municipal wide | | | | | 125,000 | 195,000.00 | | | | KKDHD | Municipal Assembly, |
| 59 | Social services delivery | Public Health Services and Management | Carry out maternal child health and nutrition improvement (Pregnant women, family Planning, adolescent & Malnutrition activities) by December 2022 | Municipal wide | | | | | | 20,000.00 | | | | KKDHD | Municipal Assembly, |
| 60 | Social services delivery | Public Health Services and Management | Health promotion activities and celebration of world health days by December, 2022 | Municipal wide | | | | | | 5,000.00 | | | | KKDHD | Municipal Assembly, |
| ENVIRONMENTAL HEALTH | | | | | | | | | | | | | | | |
| 61 | Social Services Delivery | Environmental Health and Sanitation Services | Monitor activities of Sanitation Service Providers, Kpone Landfill Site and Carry out Routine Premises Inspection. | Municipal wide | | | | | | 15,000.00 | | | | MEHU | Central Admin |
| 62 | Social Services Delivery | Environmental Health and Sanitation Services | Manage solid waste; evacuate refuse heaps at unauthorized places, weed public cemeteries, reserved lands and roads in the Municipality by December 2022 | Municipal wide | | | | | | 1,033,800.00 | | | | MEHU | Central Admin |
| 63 | Social Services Delivery | Environmental Health and Sanitation Services | Manage Liquid waste; Siphoning of government and institutional toilets, Dredging and desilting of drains in the municipality by December 2022 | Municipal wide | | | | | | 780,000.00 | | | | MEHU | Central Admin |

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| 64 | Social Services Delivery | Environmental Health and Sanitation Services | Organise monthly clean-up exercises and promote operation clean your frontage and other related activities by December 2022 | Municipal wide | | | | | | 289,600.00 | | | | MEHU | Central Admin, Zonal Councils |
| 65 | Social Services Delivery | Environmental Health and Sanitation Services | Public announcements on Food safety training programs, School visits and Medical Screening of Food and Drink Handlers by December 2022 | Municipal wide | | | | | | 20,000.00 | | | | MEHU | Central Admin |
| 66 | Social Services Delivery | Environmental Health and Sanitation Services | Monitor and Orient Food vendors and School Feeding Caterers on Nutrition and Food Hygiene. | | | | | | | 20,000.00 | | | | MEHU | Central Admin, Health NNCE, Information |
| 67 | Social Services Delivery | Environmental Health and Sanitation Services | Update MESSAP and Review sanitary laws by December 2022 | Municipal wide | | | | | | 25,000.00 | | | | MEHU | Central Admin |
| 68 | Social Services Delivery | Environmental Health and Sanitation Services | Provision of Protective clothing and sanitary tools (wellington boots, gloves, etc.), Noise Detectors, disinfectants and skip containers by December 2022 | 4 Zonal Council | | | | | | 195,000.00 | | | | MEHU | Central Admin |
| 69 | Social Services Delivery | Environmental Health and Sanitation Services | Conduct 8 number market sanitation and sensitization activities in the Kpone, Turaku and Zenu Market | | | | | | | 12,800.00 | | | | MEHU | Central Admin |
| 70 | Social Services Delivery | Environmental Health and Sanitation Services | Conduct 4 quarterly two days health and hygiene education on waste management and other sanitation issues through the media (Obonu TV, Valley View Radio) | | | | | | | 1,600.00 | | | | MEHU | Central Admin |
| 71 | Social Services Delivery | Environmental Health and Sanitation Services | Construction of 2no 16 seater institutional toilet at methodist A&B schools and 1no 4 seater institutional toilet with disable WC facility at Kpone Health Centre | Kpone | | | | | | | GAMA 1,845,975.39 | | | MEHU | GAMA, Central Admin |

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|----------------|-------------------------------|--|--|----------------|--|--|--|--|--|----------------------|--|--|--------|---|
| 72 | Social Services Delivery | Environmental Health and Sanitation Services | Construction of 1no 3 seater with Disabled WC facility at Bawaleshie Health Centre | Bawaleshie | | | | | | GAMA 1,654,612.87 | | | MEHU | GAMA, Central Admin |
| 73 | Social Services Delivery | Environmental Health and Sanitation Services | Construction of 3no 12 seater toilet facility at Zenu cluster of schools | Zenu | | | | | | GAMA 1,766,445.63 | | | MEHU | GAMA, Central Admin |
| 74 | Social Services Delivery | Environmental Health and Sanitation Services | Construction of 2no 16 seater institutional toilet at Zenu cluster of schools | Zenu | | | | | | GAMA 2,028,124.25 | | | MEHU | GAMA, Central Admin |
| ISD | | | | | | | | | | | | | | |
| 75 | Management and Administration | General administration | Carry out public education, sensitization, interviews, press conferences etc. by December 2022 | Municipal wide | | | | | | 100,000.00 | | | ISD | Central Administration |
| Administration | | | | | | | | | | | | | | |
| 76 | Management and Administration | General administration | Carry out community engagement by MCE, town hall meetings/public hearings by December 2022 | KKMA | | | | | | 190,000.00 | | | Admin. | MPCU, Traditional Authorities, Honourable Assembly Members, CSOs, NGOs, Media |
| 77 | Management and Administration | General administration | Organise General Assembly, Executive Committee Meeting and all other statutory meetings | KKMA | | | | | | 200,000.00 | | | Admin. | MPCU, Traditional Authorities, Honourable Assembly Members |
| BUDGET | | | | | | | | | | | | | | |
| 78 | Management and Administration | Planning, Budgeting, Monitoring and Evaluation | Revise 2022 composite budget and prepare 2023 composite budget | KKMA | | | | | | 154,600.00 | | | Budget | Budget Committee Members/Units/ Zonal Council |
| 79 | Management and Administration | Planning, Budgeting, Monitoring and Evaluation | Prepare and gazzet 2023 fee-fixing resolution | KKMA | | | | | | 200,000.00 | | | Budget | |
| PLANNING | | | | | | | | | | | | | | |

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| 80 | Management and Administration | Planning, Budgeting, Monitoring and Evaluation | Monitor and evaluate projects and programmes of the Assembly by December, 2022 | Municipal wide | | | | | 80,000 | | | | | Planning | |
| 81 | Management and Administration | Planning, Budgeting, Monitoring and Evaluation | Organise Business Fora with Trade Associations and recognizable Business Groups | Kpone | | | | | 50,000.00 | | | | | LED CTTEE | |
| 82 | Management and Administration | Planning, Budgeting, Monitoring and Evaluation | Revise and prepare 2022 and 2023 Action Plan | Kpone | | | | | 122,000.00 | | | | | Planning | |
| Procurement | | | | | | | | | | | | | | | |
| 83 | Management and Administration | General Administration | Procure office facilities, equipment and furniture for decentralized dep'ts & sub-structures by December 2022 | Kpone | | | | | 300,000.00 | | | | | Central Admin | |
| 84 | Management and Administration | General Administration | Conduct Entity Tender and Evaluation meetings | Kpone | | | | | 73,560.00 | | | | | Central Admin | |
| STATISTICS | | | | | | | | | | | | | | | |
| 85 | Management and Administration | Planning, Budgeting, Coordination and Statistics | Collect socio-economic data by December 2022 | Municipal wide | | | | | 13,500.00 | 11,200.00 | | | | Statistics | Central Admin |
| SOCIAL WELFARE AND COMMUNITY DEVELOPMENT | | | | | | | | | | | | | | | |
| 86 | Social Services Delivery | Social Welfare and Community Services | Monitor Residential Home(s) and payment of LEAP Beneficiaries by December 2022 | Municipal wide | | | | | 18,000.00 | 9,837.00 | | | | S/W and Comm Development | |
| 87 | Social Services Delivery | Social Welfare and Community Services | Enroll PWDs on NHIS and Build their capacity in Income Generation/Entrepreneurship | Municipal wide | | | | | 282,000.00 | 6,600.00 | | | | S/W and Comm Development | |
| 88 | Social Services Delivery | Social Welfare and Community Services | Recruiting and Orienting Foster Parent in the Municipality | Municipal wide | | | | | 3383.5 | 2,586.00 | | | | S/W and Comm Development | |
| 89 | Social Services Delivery | Social Welfare and Community Services | Organize workshop for proprietors and caregivers | Municipal wide | | | | | 6,000.00 | | | | | S/W and Comm Development | |

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| 90 | Social Services Delivery | Social Welfare and Community Services | Celebrate international day against child labour by June 2022 | Municipal wide | | | | | 12,100.00 | | | S/W and Comm Development | |
| 91 | Social Services Delivery | Social Welfare and Community Services | Educate adolescents and parents on issues of child protection by December 2022 | Municipal wide | | | | | 7,160.00 | 10,000.00 (unicef) | | S/W and Comm Development | |
| 92 | Social Services Delivery | Social Welfare and Community Services | Train women and PWDs in Vocational skill training | Municipal wide | | | | | 17,964.00 | | | S/W and Comm Development | |
| 93 | Social Services Delivery | Social Welfare and Community Services | Sensitize women on importance of women participation in development and decision making to reduce marginalisation. | Kpone Zonal Council | | | | 10,331.50 | | | | S/W and Comm Development | |



12,000.00

15,000.00

8,000.00

8,000.00